GALLEYWOOD PARISH COUNCIL Previous budget history

INCOME	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**
	£	£	£	£	£		
Xmas lunch	990	900	1,000	1,000	1,000	1,000	1,000
Bank interest	0	0	50	30	30	30	720
Bank reward	200	200	100	100	100	100	0
Reserves	7,400	7,400	8,900				
Total	8,590	8,500	10,050	1,130	1,130	1,130	1,720

EXPENDITURE	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**
	£	£	£	£	£	£	£
Salaries	66,404	73,345	77,043	81,632	79,662	85,542	91838
Payroll	477	510	576	600	620	650	666
Licence	5	5	5	5	5	5	5
Audit Fees	1,268	1,205	1,310	1,417	1,496	1,449	1309
Bank Charges	83	100	100	100	50	50	0
Insurance	1,230	1,276	1,250	815	826	826	854
Legal Fees	0	200	200	200	200	200	200
Office cash & postage	350	300	100	100	100	100	0
Printing & Stationery	600	1,000	1,100	1,000	800	500	858
Training	900	1,500	1,500	1,200	1,200	2,200	880
Subscriptions	1,400	1,512	1,476	1,500	1,410	1,400	1423
Travelling staff	30	100	100	75	75	75	75
Travelling cllrs	75	100	75	50	50	50	60
Accom hire KH	7,107	7,245	7,425	7,425	7,648	8,030	8351
Meeting room hire	1,545	1,000	615	650	950	1,000	1105
Chairmans exp	50	50	50	50	50	50	50
Cllrs fund	200	200	0	0	0	0	0
Contingencies	3,500	650	500	250	250	250	0
Local Open space	1,000	505	1,000	750	750	1,500	1000
Ground maintenance	1,097	1,086	1,118	1,174	1,209	1,118	1118
Street Furniture		1,400	1,400	1,000	1,000	1,000	500
Bus shelters maint	500	-	-	-	-	0	0
Handyman maint	300	-	-	-	-	0	0
Litter bins maint	0	-	-	-	-	0	0
Computers & Website	2,000	1,800	2,020	2,020	2,450	2,520	3277
Toilets maintenance	1,381	1,450	1,450	1,000	1,000	2,000	2500
Office equipment	1,200	500	500	500	500	500	0
Parish Events	2,500	2,500	2,550	2,730	3761	3,885	3985
Blue plaque scheme	1,600	-	-	-	-		0
Youth Club	7,400	7,400	7,400	7,400	7400	7,555	8190
Section 137 - Wreath							25
Grants	2,245	3,552	4,241	950	3761	4,850	2000
Play in the Park	300	360	360	360	900	900	0
WW1 exhibition	300	250	-	-	-		0
Utilities - Bband & Telephone	1,830	800	800	800	800	900	901
CCTV						500	0
Speed Indicator Device						500	0
Christmas Lights						1,000	0
Defribrillator maintenance						675	541
Total Expenditure	108,877	111,901	116,264	115,753	118,923	131,780	131711

	£
Precept 2018/19	103,401
Precept 2019/20	106,214
Precept 2020/21	106,214
Precept 2021/22	107,223
Precept 2022/23	109,812
Precept 2023/24	113,150
Precept 2024/25	124,332